

**PROPOSAL PACKAGE
PROPOSAL CERTIFICATION FORM**

Company Name

OPERATING STATISTICS	YEAR 1 (4/1/25 - 3/31/26)	YEAR 2 (4/1/26 - 3/31/27)	TOTAL	EXTENSION YEAR 3 (4/1/27 - 3/31/28)
ANNUAL OPERATING COSTS:				
TRANSPORTATION	\$ 820,229.53	\$ 861,356.78	\$ 1,681,586.31	\$ 904,709.07
MAINTENANCE	\$ 116,109.69	\$ 119,592.99	\$235,702.68	\$123,180.78
FACILITY/GARAGE	\$ 36,146.50	\$ 37,230.90	\$73,377.40	\$38,347.82
ADMINISTRATION	\$ 70,020.35	\$ 72,120.96	\$142,141.31	\$74,284.59
PROFIT/FEE	\$ 130,313.26	\$ 138,132.05	\$ 268,445.31	\$146,419.98
TOTAL OPERATING COST	\$ 1,172,819.33	\$ 1,228,433.67	\$2,401,253.00	\$1,286,942.23
TOTAL COST - YEARS 1 and 2			\$2,401,253.00	
 ANNUAL SERVICE HOURS	9,100	9,100	18,200	9,100
TOTAL COST PER HOUR	\$128.88	\$134.99	\$131.94	\$141.42

The Operator, by completion of this proposal package, certifies that he has reviewed the enclosed Request for Proposal and agrees the above Proposal Price is the cost to Ocean County for supplying the service as specified therein, and also certifies that he is authorized to obligate his company to provide the services as specified in the enclosed proposal documents.

Tim Stout
Type or Print Name

Tim Stout
Signature

20 Irven Street
Address

President

03/24/2025

609-883-8891, x125

Title

Date

Telephone
Number

Stout's
Charter
Service, Inc.
Firm

